

VALORIZADA

AYUNTAMIENTO CONSTITUCIONAL DE TENOSIQUE
PLANTILLA VACACIONALIZADA
CORRESPONDIENTE AL MES DE MARZO DE 2025

UNIDAD ADMINISTRATIVA	NO. EMP.	11101 DIETAS	11301 SUELDO BASE	12201 SIDO BASE AL PERSONAL	13101 PRIMA QUINQUEN	13203 OTRAS GRATIFICAC	13415 COMPENSACIO NES	15401 PRESTACIONES ESTABLECIDAS	15902 PAGO EXTRAORDINARIO O POR RIESGO	17102 ESTIMULOS AL PERSONAL	SUB-TOTAL PERCEPCIONE S	ISR	PRESTAM O ISSET	ISSET PRIM 2.84%	ISSET SEG VIDA Y GTO FUN 0.41%	ISSET GTO IND 4.39%	ISSET ESQ BEN DEF 3.74%	ISSET SERV ASIST 0.57%	ISSET DEP RECRE Y CULTURA 0.24%	ISSET FDO GRAL ADMON 0.81%	OTRAS DE DEDUCCIONES	SUB TOTAL DEDUCCIONES	TOTAL PERCEPCIONES NETAS
01 PRESIDENCIA MUNICIPAL	50	266,430.20	92,769.70	91,396.50	1,146.68	0.00	806,303.03	7,126.32	659.16	1,394.72	1,267,306.31	186,033.95	0.00	3,247.50	463.86	5,010.46	4,268.20	849.40	278.22	927.82	7,086.64	207,966.05	1,059,340.26
02 SECRETARIA DEL AYUNTAMIENTO	198	276,000.00	169,948.80	149,959.50	11,487.34	0.00	877,853.17	39,194.76	5,688.54	7,870.96	1,537,783.07	144,551.97	0.00	5,947.90	849.36	9,176.78	7,817.38	1,189.44	509.34	1,699.28	34,138.08	205,879.51	1,331,003.56
03 DIRECCION DE FINANZAS	67	0.00	155,397.00	157,836.00	10,064.54	0.00	945,576.24	28,505.28	4,384.26	5,578.88	1,307,342.20	163,720.66	0.00	5,438.66	776.78	8,391.06	7,148.04	1,087.64	465.96	1,553.80	29,320.46	217,003.06	1,089,439.14
04 DIRECCION DE PROGRAMACION	16	0.00	68,705.30	17,004.00	3,725.28	0.00	439,543.44	7,126.32	3,725.28	1,394.72	542,224.74	82,508.78	0.00	2,439.56	348.44	3,763.94	3,208.32	487.86	209.02	696.98	6,755.20	100,416.10	441,808.64
05 CONTRALORIA MUNICIPAL	18	0.00	50,831.70	27,631.50	1,124.80	0.00	509,184.33	3,563.16	0.00	697.36	593,032.95	88,919.71	3,348.96	1,779.00	254.06	2,744.78	2,338.12	355.74	152.36	508.26	701.66	101,192.65	491,840.30
06 DIRECCION DE DESARROLLO TURISMO	38	0.00	86,607.00	89,271.00	6,774.14	0.00	472,777.88	16,034.22	7,879.40	3,138.12	682,481.76	79,137.64	0.00	3,031.10	432.84	4,676.60	3,983.76	606.12	259.64	865.94	10,973.36	103,961.00	578,520.76
07 DIRECCION DE OBRAS ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	27	0.00	41,124.60	72,287.00	926.96	0.00	528,850.54	3,563.16	659.16	697.36	646,088.78	89,881.94	0.00	1,439.28	205.54	2,220.62	1,891.64	287.82	123.28	411.20	2,185.58	98,646.90	549,441.88
08 DIRECCION DE EDUCACION, CULTURA Y RECREACION	381	0.00	907,421.53	816,301.40	75,925.75	0.00	2,211,102.71	288,615.96	104,989.24	56,486.16	4,454,842.75	374,876.58	0.00	31,546.58	4,505.40	48,674.51	41,463.75	6,307.94	2,701.40	9,012.22	255,752.05	774,844.43	3,679,698.32
09 DIRECCION DE ADMINISTRACION	107	0.00	177,973.50	300,244.50	12,405.60	0.00	1,057,916.76	42,757.92	11,991.20	8,368.32	1,611,657.80	175,526.44	0.00	6,228.78	889.60	9,610.10	8,186.40	1,245.68	533.68	1,779.56	33,919.02	237,919.26	1,373,738.54
10 DIRECCION DE SEGURIDAD PUBLICA	44	0.00	144,179.70	78,518.00	5,273.24	0.00	803,056.96	21,378.96	4,366.08	4,184.16	1,058,957.10	150,428.44	0.00	5,046.02	720.64	7,785.36	6,632.04	1,009.08	432.24	1,441.62	45,155.09	218,650.53	840,306.57
11 DIRECCION DE TRANSITO	103	0.00	997,729.20	0.00	0.00	0.00	313,739.46	84,823.72	58,656.00	11,242.40	1,466,190.78	114,935.70	0.00	34,919.30	4,987.52	2,305.54	1,963.84	6,982.46	2,992.18	9,976.34	181,631.23	456,197.77	1,009,993.01
12 DIRECCION DE ASUNTOS JURIDICOS	25	0.00	48,096.80	72,267.00	3,096.84	0.00	342,384.26	7,297.56	3,202.50	650.50	477,005.26	59,196.76	0.00	1,494.30	131.38	1,419.42	1,209.10	183.98	128.02	262.84	6,000.00	70,096.84	408,606.70
13 DIRECCION DE ATENCION CIUDADANA	13	0.00	26,286.30	29,757.00	0.00	0.00	359,053.54	0.00	0.00	0.00	415,096.84	59,891.34	0.00	1,037.10	148.10	1,600.12	1,363.02	207.40	88.62	296.30	0.00	77,599.58	345,000.00
14 DIRECCION DE ATENCION A LAS MUJERES	22	0.00	28,632.80	63,785.00	0.00	0.00	434,201.78	0.00	0.00	0.00	527,599.58	72,858.72	0.00	717.40	102.46	1,106.86	942.88	143.46	106.24	204.96	0.00	220,000.28	450,000.00
15 DIRECCION DE ATENCION A LAS MUJERES	11	0.00	20,487.80	29,757.00	0.00	0.00	210,356.24	0.00	0.00	0.00	260,611.04	37,331.26	0.00	1,240.34	177.14	1,913.68	1,630.16	248.04	106.24	354.36	0.00	40,610.76	220,000.28
16 DIRECCION DE PROTECCO AMB. Y DESARROLLO SUSTENTABLE	22	0.00	35,439.60	59,514.00	1,000.08	0.00	487,611.86	3,563.16	1,379.98	697.36	589,206.04	82,197.56	0.00	864.56	177.14	1,333.90	1,136.28	172.90	106.24	354.36	2,078.98	89,946.50	499,259.54
17 COORDINACION DE PROTECCION CIVIL	40	0.00	24,702.60	136,032.00	0.00	0.00	423,371.56	0.00	0.00	0.00	584,106.16	68,152.38	0.00	864.56	123.48	1,333.90	1,136.28	172.90	106.24	354.36	0.00	72,104.56	512,001.60
18 COORDINACION DEL DIF	195	0.00	326,760.00	521,296.50	22,989.15	0.00	1,659,876.99	92,642.16	19,448.74	18,131.36	2,661,144.90	264,224.09	0.00	11,436.00	1,633.12	17,644.30	15,030.28	2,286.90	979.32	3,287.12	51,850.47	368,351.60	2,292,793.30
TOTALES	1,377.00	542,430.20	3,399,123.73	2,710,817.90	155,940.50	0.00	12,882,831.15	646,192.66	227,009.54	120,332.38	20,884,678.06	2,294,374.92	3,348.96	118,775.36	16,983.14	183,254.21	156,105.17	23,750.66	10,174.06	33,932.52	670,006.66	3,510,685.66	17,173,992.40

AUTORIZO:

L.I. ANA ISABEL SUAREZ CHAVEZ
DIRECTOR DE ADMINISTRACION

001028