

VALORIZADA

AYUNTAMIENTO CONSTITUCIONAL DE TENOSIQUE
PLANTILLA VALORIZA
CORRESPONDIENTE AL MES DE JUNIO DEL 2025
"CUENTA PUBLICA "

UNIDAD ADMINISTRATIVA	NO. EMP.	11101 DIETAS	11301 SUELDO	12201 SDO BASE AL PERSONAL EVENTUAL	13101 PRIMA QUINQUENAL	15401 PRESTACIONES ESTABLECIDAS	15902 PAGO EXTRAORDINARIO JO POR RIESGO	17102 ESTIMULOS AL PERSONAL OPERATIVO	SUB-TOTAL	ISR	PRESTAM O ISSET	ISSET PRM 2.84%	ISSET DEP RECRE Y CULTURA 0.24%	ISSET FDO GRAL ADMON 0.81%	OTRAS DE DEDUCCIONES	SUB TOTAL DEDUCCIONE	TOTAL PERCEPCIONES NETAS
01 PRESIDENCIA MUNICIPAL	52	266,430.20	102,736.50	95,647.50	1,146.68	7,126.32	659.16	21,394.72	1,241,921.22	171,045.34	0.00	3,595.62	308.06	1,027.28	6,439.14	193,921.36	1,047,999.86
02 SECRETARIA DEL AYUNTAMIENTO	199	280,000.00	173,248.80	150,910.50	11,633.82	39,194.76	5,668.54	30,470.96	1,464,651.26	123,171.76	0.00	6,063.40	519.24	1,732.28	48,593.16	199,482.40	1,265,168.86
03 DIRECCION DE FINANZAS	77	0.00	159,536.45	191,153.30	10,064.54	28,505.28	4,384.26	21,278.88	1,391,967.95	162,174.84	0.00	5,583.53	478.37	1,595.18	27,814.46	215,513.47	1,176,454.48
04 DIRECCION DE PROGRAMACION	22	0.00	70,609.80	42,510.00	3,725.28	7,126.32	3,725.28	11,094.72	550,785.98	73,221.42	3,255.70	2,471.22	211.74	706.02	6,755.20	94,529.16	456,256.82
05 CONTRALORIA MUNICIPAL	16	0.00	50,831.70	21,255.00	1,124.90	3,563.16	0.00	9,697.36	522,430.48	73,304.86	0.00	1,779.00	152.36	508.26	7,127.68	88,564.86	433,865.62
06 DIRECCION DE DESARROLLO	39	0.00	86,607.00	93,522.00	6,774.14	16,034.22	7,879.40	32,308.12	662,929.51	69,156.53	0.00	3,031.10	259.64	885.94	14,409.54	97,422.07	565,507.44
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	26	0.00	41,124.60	72,267.00	926.96	3,563.16	659.16	7,697.36	599,211.58	77,000.84	0.00	1,439.28	123.28	411.20	2,185.58	85,765.80	503,445.78
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	376	0.00	894,529.83	796,639.50	76,217.00	289,445.96	104,989.24	238,886.16	4,333,261.04	322,850.92	0.00	31,307.37	2,680.73	8,943.31	264,016.34	729,978.39	3,603,282.65
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	105	0.00	177,973.50	293,319.00	12,405.60	42,757.92	11,991.20	32,268.32	1,482,381.98	147,439.86	0.00	6,228.78	533.68	1,779.56	36,224.02	212,137.68	1,270,244.30
10 DIRECCION DE ADMINISTRACION	44	0.00	134,232.90	86,464.80	5,273.24	21,376.96	4,366.08	23,984.16	979,894.10	129,442.84	0.00	4,697.90	402.40	1,342.16	58,532.72	209,451.14	770,442.96
11 DIRECCION DE SEGURIDAD PUBLICA	103	0.00	997,729.20	0.00	0.00	84,823.72	58,656.00	12,242.40	1,373,190.78	114,938.70	0.00	34,919.30	2,992.18	9,976.34	177,037.03	451,603.57	921,587.21
12 DIRECCION DE TRANSITO	25	0.00	48,096.60	72,267.00	3,096.84	7,297.56	3,202.50	17,360.50	433,642.00	48,122.24	0.00	1,494.30	128.02	426.92	2,194.86	57,148.04	376,493.96
13 DIRECCION DE ASUNTOS JURIDICOS	15	0.00	35,933.10	29,757.00	0.00	0.00	0.00	6,000.00	410,770.38	551,826.06	0.00	1,257.60	107.74	359.30	5,400.00	562,974.98	-152,204.60
14 DIRECCION DE ATENCION CIUDADANA	22	0.00	29,632.80	63,765.00	0.00	0.00	0.00	7,000.00	482,738.58	62,993.56	0.00	1,037.10	88.82	296.30	5,887.00	73,621.42	409,117.16
15 DIRECCION DE ATENCION A LAS MUJERES	11	0.00	20,497.80	29,757.00	0.00	0.00	0.00	4,000.00	249,441.20	34,160.84	0.00	717.40	61.48	204.96	0.00	37,440.34	212,000.86
16 DIRECCION DE PROTECC. AMB. Y DESARROLLO SUSTENTABLE	21	0.00	32,139.60	59,514.00	1,000.08	3,563.16	1,379.98	7,397.36	527,364.86	71,183.78	0.00	1,124.84	96.34	321.36	2,078.98	78,404.72	448,960.14
17 COORDINACION DE PROTECCION CIVIL	38	0.00	24,702.60	133,906.50	0.00	0.00	0.00	6,000.00	532,138.65	58,176.01	0.00	864.56	74.06	247.00	1,098.00	63,226.19	468,912.46
18 COORDINACION DEL DIF	193	0.00	320,996.70	516,354.80	22,287.44	98,351.37	19,448.74	55,657.02	2,492,445.73	232,978.37	0.00	11,234.29	962.04	3,209.49	61,189.02	345,522.34	2,146,923.39
TOTALES	1,384.00	546,430.20	3,401,159.48	2,749,009.90	155,676.52	652,731.87	227,009.54	544,738.04	19,771,167.28	2,523,188.77	3,255.70	118,846.59	10,180.18	33,952.86	726,982.73	3,796,707.93	15,924,459.35



AUTORIZO:

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L.I.A ANA ISABEL SUÁREZ CHÁVEZ
DIRECTOR DE ADMINISTRACION

NOTA 1: PARA CUESTIONES DE IMPRESIÓN SE OCULTAN ALGUNAS COLUMNAS DE PERCEPCIONES Y DEDUCCIONES, LAS CUALES VAN OCULTAS EN EL ARCHIVO EXCEL

ADMINISTRACIÓN
TRIENIO 2024-2027

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