

VALORIZADA

AYUNTAMIENTO CONSTITUCIONAL DE TENOSIQUE
PLANTILLA VALORIZADA
CORRESPONDIENTE AL MES DE DICIEMBRE DEL 2025
" CUENTA PUBLICA "

RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y UNIDAD		PLAZAS	COMPLEMEN TO COMPENSA CION	AGUINALDO 2025	COMPLEMEN TO COMPENSA CION	COMPENSA CION	DIETAS	SUELDO BASE CONF	SUELDO EVENTUAL	5 DIAS ADICIONALE S	5 DIAS ADICIONALE S	DIETA EXTRAORDI NARIA DE FIN DE AÑO	CAVASTILLA DE MATERNIDA D	BONO NAVIDENO	PRIMA VACACIONAL EVENTUAL	13 DIAS ECONOMIC S	FINQUITO	AGUINALDO P	TOTAL GENERAL
05.-CONTRALORIA MUNICIPAL		16	180,605.66	466,624.88	0.00	269,290.18		39,816.30	21,255.00	8,561.90	3,542.50		0.00	3,800.00	3,825.90	5,007.23			1,050,358.02
17.-COORDINACION DE PROTECCION CIVIL		38	47,295.24	379,736.25		337,037.32		24,702.60	136,032.00	4,117.10	22,672.00				21,680.10				1,082,578.24
18.-COORDINACION DEL DIF		186	236,838.88	1,454,708.55	3,242.00	1,140,991.98		69,530.70	480,221.30	55,570.45	80,060.50		0.00	98,800.00	90,546.30	112,291.75	46,221.16	10,565.92	4,831,579.85
03.-DIRECCION DE FINANZAS		84	244,863.48	990,675.13	0.00	839,940.30		69,060.60	221,052.00	27,145.07	36,842.00		0.00	30,400.00	36,983.70	40,651.00	41,769.08		2,950,887.99
10.-DIRECCION DE ADMINISTRACION		46	116,476.34	612,137.49	0.00	610,592.48		71,770.50	89,271.00	23,175.21	14,878.50		5,000.00	22,800.00	15,728.70	29,001.39			1,838,520.90
13.-DIRECCION DE ASUNTOS JURIDICOS		15	98,138.00	337,621.13		258,553.58		51,880.20	29,757.00	8,646.70	4,959.50				5,526.30				832,332.70
15.-DIRECCION DE ATENCION A LAS MUJERES		11	23,339.12	172,721.93		176,932.72		20,497.80	29,757.00	3,416.30	4,959.50				5,101.20				479,285.87
14.-DIRECCION DE ATENCION CIUDADANA		24	145,372.00	381,092.14		252,168.98		29,632.80	63,765.00	4,938.80	10,627.50				12,327.90		64,123.14		1,016,240.12
06.-DIRECCION DE DESARROLLO		37	117,330.70	436,369.88	0.00	286,271.32		35,605.80	85,020.00	14,851.00	14,170.00		0.00	17,100.00	16,153.80	23,183.43			1,234,663.85
09.-DIRECCION DE EDUCACION, CULTURA Y RECREACION		104	227,850.24	985,075.62	0.00	684,339.78		51,035.40	289,068.00	30,723.67	48,178.00		0.00	45,600.00	52,287.30	57,180.78			2,962,962.09
07.-DIRECCION DE FOMENTO ECONOMICO Y TURISMO		27	130,816.08	461,107.55	0.00	341,515.10		31,923.60	72,267.00	6,929.24	12,044.50		0.00	3,800.00	12,753.00	4,182.47	19,720.76		1,195,209.27
08.-DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS		375	410,293.68	2,192,132.43	0.00	1,435,275.38		100,863.60	793,945.10	155,834.66	132,489.50		0.00	309,700.00	152,823.45	358,921.85	17,962.19	12,250.10	8,435,065.05
04.-DIRECCION DE PROGRAMACION		22	106,522.62	358,263.28	0.00	309,119.82		45,605.65	38,259.00	11,971.10	6,376.50		0.00	7,600.00	5,526.30	11,289.24	31,332.07		1,022,405.02
16.-DIRECCION DE PROTECC. AMB. Y DESARROLLO SUSTENTABLE		22	134,502.32	434,775.81	0.00	301,137.06		22,939.80	59,514.00	6,272.08	9,919.00		0.00	5,700.00	10,627.50	6,366.84			1,088,836.04
11.-DIRECCION DE SEGURIDAD PUBLICA		8	25,882.34	198,356.17		93,574.56		3,300.00		4,614.55				13,300.00					369,649.16
12.-DIRECCION DE TRANSITO		21	95,903.82	317,344.24		168,526.56		24,708.30	68,016.00	4,118.05	11,336.00				12,753.00				746,500.77
01.-PRESIDENCIA MUNICIPAL		51	284,461.42	823,220.55	0.00	542,277.82	303,858.20	88,016.40	89,271.00	17,900.31	14,878.50	455,787.90	0.00	7,600.00	15,728.70	8,400.39			2,767,813.30
02.-SECRETARIA DEL AYUNTAMIENTO		198	254,989.16	1,232,031.64	0.00	563,722.86	278,000.00	70,301.40	148,785.00	31,199.95	24,797.50		0.00	41,800.00	28,906.80	50,656.12			3,074,491.68
TOTAL GENERAL		1285	2,881,481.10	12,233,994.67	3,242.00	8,611,267.80	581,858.20	851,191.45	2,715,255.40	419,986.14	452,731.50	455,787.90	5,000.00	608,000.00	499,279.95	707,132.49	221,128.40	22,816.02	36,989,379.92



AUTORIZO

L.I.A ANA ISABEL SUÁREZ CHÁVEZ
DIRECTOR DE ADMINISTRACION

DIRECCION DE
ADMINISTRACION
TRIENIO 2024-2027

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NOTA 1: PARA CUESTIONES DE IMPRESIÓN SE OCULTAN ALGUNAS COLUMNAS DE PERCEPCIONES Y DEDUCCIONES, LAS CUALES VAN OCULTAS EN EL ARCHIVO EXCEL