

VALORIZADA

AYUNTAMIENTO CONSTITUCIONAL DE TENOSIQUE
PLANTILLA VALORIZADA
CORRESPONDIENTE AL MES DE MARZO DEL 2026
"CUENTA PUBLICA"

GASTO CORRIENTE		PLAZAS	BONO DIA DEL MECANICO	DICUBL BONO	SUBSIDIO AL EMP	ALIMENTACI ON SP	VALES DE DESPENSA SP	CANASTA BASICA SP	SUELDO EVENTUAL	DIETAS	BONO PUNTUALIDAD	CANASTA BASICA	QUINQUENIO	RIESGO TRANSITO	DOTACION COMPLEMENTARIA	VALES DE DESPENSA	ALTO RIESGO	MEDIANO RIESGO	SUELDO BASE	BONO	TOTAL GENERAL
05- CONTRALORIA MUNICIPAL		15			0.00				17,004.00		711.32	1,142.56	1,288.58			2,576.56	0.00	0.00	11,555.14	2,834.20	500,662.28
17- COORDINACION DE PROTECCION CIVIL		37			0.00				129,665.50		18,494.32	29,706.56	24,329.42			66,990.56	8,306.28	12,227.62	284,242.54	65,307.78	539,962.53
18- COORDINACION DEL DIF		183			0.00				477,812.40		5,334.90	8,699.20	9,818.86			19,324.20	0.00	3,622.14	88,192.06	22,590.55	2,452,141.84
03- DIRECCION DE FINANZAS		62			0.00				214,392.10		4,267.92	6,855.36	5,634.92			15,459.36	2,391.02	2,288.96	67,680.86	17,160.34	1,551,000.62
10- DIRECCION DE ADMINISTRACION		47			0.00				88,271.00												1,051,799.94
13- DIRECCION DE ASUNTOS JURIDICOS		15			0.00				267,757.00												436,468.46
15- DIRECCION DE ATENCION A LAS MUJERES		11			0.00				29,757.00												249,140.62
14- DIRECCION DE ATENCION CIUDADANA		21			0.00				57,398.50												479,823.47
08- DIRECCION DE DESARROLLO		35			0.00				85,020.00		3,200.94	5,141.52	7,614.78			11,594.52	6,752.84	1,512.64	53,500.20	16,258.97	507,504.53
09- DIRECCION DE EDUCACION, CULTURA Y RECREACION		106			0.00				286,342.50		8,891.50	14,382.00	13,527.36			32,207.00	7,156.54	5,651.48	138,348.62	35,563.16	1,502,368.09
07- DIRECCION DE FOMENTO ECONOMICO Y TURISMO		26			0.00				72,287.00		711.32	1,142.56	1,056.42			2,576.56	0.00	691.46	9,651.84	2,397.19	589,761.69
08- DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS		372	7,700.00		0.00				784,876.30		57,972.58	93,118.64	83,773.40			209,969.64	76,568.40	34,005.86	831,109.83	223,197.15	4,314,372.73
04- DIRECCION DE PROGRAMACION		22			0.00				42,389.30		1,422.64	2,265.12	4,342.02			5,153.12	0.00	3,907.84	26,052.08	8,176.46	548,762.67
16- DIRECCION DE PROTECC. AMB. Y DESARROLLO SUSTENTABLE		23			0.00				59,514.00		1,422.64	2,265.12	1,209.94			5,153.12	0.00	1,447.58	19,428.92	3,708.28	513,914.85
11- DIRECCION DE SEGURIDAD PUBLICA		100		0.00	0.00	25,644.00	236,977.72	32,794.56						3,202.50						21,600.00	1,579,112.67
12- DIRECCION DE TRANSITO		26			0.00				74,392.50		650.56	897.56	3,096.88			6,600.00	0.00	691.46	19,305.50	4,360.00	372,528.57
01- PRESIDENCIA MUNICIPAL		50			0.00				97,631.30	303,858.20	1,422.64	2,265.12	1,296.90			5,153.12	0.00	6,001.26	118,675.48	30,463.91	1,500,517.56
02- SECRETARIA DEL AYUNTAMIENTO		196			0.00				144,534.00	276,000.00	7,824.52	12,568.16	13,316.10			28,342.16	1,001.94	6,001.26			1,500,266.07
TOTAL GENERAL		1,367	7,700.00	0.00	0.00	25,644.00	236,977.72	32,794.56	2,692,583.40	579,659.20	112,327.74	180,079.49	170,685.58	3,202.50	5,400.00	411,119.62	102,177.02	72,028.52	1,047,823.07	453,865.99	19,974,138.36

AUTORIZO:
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L.I.A ANA ISABEL SUÁREZ CHÁVEZ
DIRECTOR DE ADMINISTRACION



DIRECCIÓN DE
ADMINISTRACIÓN
TRIENIO 2024-2027

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