

# VALORIZADA

AYUNTAMIENTO CONSTITUCIONAL DE TENOSIQUE  
PLANTILLA VALORIZADA  
CORRESPONDIENTE AL MES DE JUNIO DEL 2026  
"CUENTA PUBLICA"

| GASTO CORRIENTE                                              |  | PLAZAS | BONO DEL SERVIDOR PUBLICO | SUBSIDIO AL EMP | COMPENSACION | SUELDO BASE CONF | COMPLEMEN TO COMPENSACION | SUELDO EVENTUAL | DIETAS     | CANASTA BASICA SP | RIESGO DE TRABAJO SP | RIESGO TRANSITO | DOTACION COMPLEMEN TARIA | VALES DE DESPENSA | ALTO RIESGO | MEDIANO RIESGO | SUELDO BASE  | BONO DIA DEL PADRE | TOTAL GENERAL |
|--------------------------------------------------------------|--|--------|---------------------------|-----------------|--------------|------------------|---------------------------|-----------------|------------|-------------------|----------------------|-----------------|--------------------------|-------------------|-------------|----------------|--------------|--------------------|---------------|
| 05.-CONTRALORIA MUNICIPAL                                    |  | 14     |                           | 0.00            | 269,917.76   | 34,169.50        | 149,632.72                | 17,004.00       |            |                   |                      |                 |                          | 644.14            | 0.00        | 0.00           | 2,521.06     |                    | 474,562.74    |
| 17.-COORDINACION DE PROTECCION CIVIL                         |  | 37     |                           | 0.00            | 346,640.46   | 20,593.00        | 59,547.88                 | 131,781.00      |            |                   |                      |                 |                          |                   |             |                |              |                    | 560,562.34    |
| 18.-COORDINACION DEL DIF                                     |  | 181    |                           | 0.00            | 1,162,695.42 | 65,421.10        | 262,977.96                | 463,359.00      |            |                   |                      |                 |                          | 69,567.12         | 8,306.28    | 13,622.62      | 277,063.62   | 19,800.00          | 2,421,709.52  |
| 03.-DIRECCION DE FINANZAS                                    |  | 85     |                           | 0.00            | 933,023.36   | 62,835.50        | 233,993.82                | 229,554.00      |            |                   |                      |                 |                          | 19,324.20         | 0.00        | 4,522.14       | 88,687.20    |                    | 1,995,848.54  |
| 10.-DIRECCION DE ADMINISTRACION                              |  | 56     |                           | 0.00            | 791,335.61   | 45,398.50        | 122,752.70                | 129,655.50      |            |                   |                      |                 |                          | 18,035.92         | 5,453.62    | 4,979.20       | 80,802.34    | 7,200.00           | 1,224,509.71  |
| 13.-DIRECCION DE ASUNTOS JURIDICOS                           |  | 16     |                           | 0.00            | 273,717.46   | 20,293.00        | 98,737.80                 | 31,882.50       |            |                   |                      |                 |                          |                   |             |                |              |                    | 434,630.76    |
| 15.-DIRECCION DE ATENCION A LAS MUJERES                      |  | 13     |                           | 0.00            | 213,361.72   | 14,851.00        | 23,339.12                 | 39,259.00       |            |                   |                      |                 |                          |                   |             |                |              |                    | 286,810.84    |
| 14.-DIRECCION DE ATENCION CIUDADANA                          |  | 20     |                           | 0.00            | 250,955.90   | 23,986.00        | 145,372.00                | 55,263.00       |            |                   |                      |                 |                          |                   |             |                |              |                    | 475,576.90    |
| 06.-DIRECCION DE DESARROLLO                                  |  | 36     |                           | 0.00            | 254,927.54   | 17,544.00        | 56,214.68                 | 93,522.00       |            |                   |                      |                 |                          |                   |             |                |              |                    | 522,325.66    |
| 08.-DIRECCION DE EDUCACION, CULTURA Y RECREACION             |  | 111    |                           | 0.00            | 741,426.29   | 41,279.00        | 227,850.24                | 295,444.50      |            |                   |                      |                 |                          | 11,594.52         | 6,752.84    | 1,512.64       | 53,500.20    | 10,800.00          | 1,965,551.45  |
| 07.-DIRECCION DE FOMENTO ECONOMICO Y TURISMO                 |  | 28     |                           | 0.00            | 351,190.28   | 26,276.80        | 130,816.08                | 72,267.00       |            |                   |                      |                 |                          | 36,071.84         | 7,156.54    | 6,342.94       | 152,303.02   | 16,200.00          | 596,380.32    |
| 09.-DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS |  | 368    |                           | 0.00            | 1,501,909.70 | 89,338.70        | 355,796.48                | 797,082.50      |            |                   |                      |                 |                          | 199,683.40        | 76,568.64   | 31,932.08      | 796,986.80   | 162,000.00         | 4,237,814.82  |
| 04.-DIRECCION DE PROGRAMACION                                |  | 21     |                           | 0.00            | 316,223.58   | 30,481.00        | 80,640.28                 | 42,510.00       |            |                   |                      |                 |                          | 5,153.12          | 0.00        | 3,907.84       | 26,052.08    | 1,800.00           | 514,817.68    |
| 16.-DIRECCION DE PROTECC. AMB. Y DESARROLLO SUSTENTABLE      |  | 27     |                           | 0.00            | 340,759.49   | 14,519.02        | 103,533.50                | 76,518.00       |            |                   |                      |                 |                          | 5,153.12          | 0.00        | 1,447.58       | 19,428.92    | 1,800.00           | 568,077.33    |
| 11.-DIRECCION DE SEGURIDAD PUBLICA                           |  | 100    | 316,800.00                | 0.00            | 147,466.00   | 3,300.00         | 25,882.34                 |                 |            | 32,794.58         | 56,784.00            |                 |                          |                   |             |                |              |                    | 1,871,713.70  |
| 12.-DIRECCION DE TRANSITO                                    |  | 25     | 9,600.00                  | 0.00            | 174,177.87   | 34,627.80        | 80,198.52                 | 70,141.50       |            |                   |                      | 3,202.50        | 5,400.00                 | 6,600.00          |             |                |              | 5,400.00           | 393,793.13    |
| 01.-PRESIDENCIA MUNICIPAL                                    |  | 56     |                           | 0.00            | 493,383.54   | 65,640.25        | 283,008.78                | 112,651.50      | 303,858.20 |                   |                      |                 |                          | 7,729.68          | 0.00        | 691.46         | 30,940.64    | 1,800.00           | 1,307,841.17  |
| 02.-SECRETARIA DEL AYUNTAMIENTO                              |  | 72     |                           | 0.00            | 555,878.10   | 55,476.50        | 227,835.20                | 148,785.00      |            |                   |                      |                 |                          | 27,053.88         | 1,001.94    | 6,001.28       | 113,633.36   | 9,000.00           | 1,177,412.10  |
| TOTAL GENERAL                                                |  | 1264   | 326,400.00                | 0.00            | 9,120,090.28 | 675,030.67       | 2,669,130.12              | 2,865,660.00    | 303,858.20 | 32,794.58         | 56,784.00            | 3,202.50        | 5,400.00                 | 409,187.50        | 105,238.86  | 75,651.24      | 1,051,571.08 | 235,800.00         | 20,232,698.71 |



AUTORIZO  
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L.I.A. ANA ISABEL SUAREZ CHAVEZ  
DIRECTOR DE ADMINISTRACION

DIRECCION DE  
ADMINISTRACION  
TRIENIO 2024-2027

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